



CTPG Status Update

RETI Stakeholder Steering Committee Meeting
February 26, 2010

General Status Update

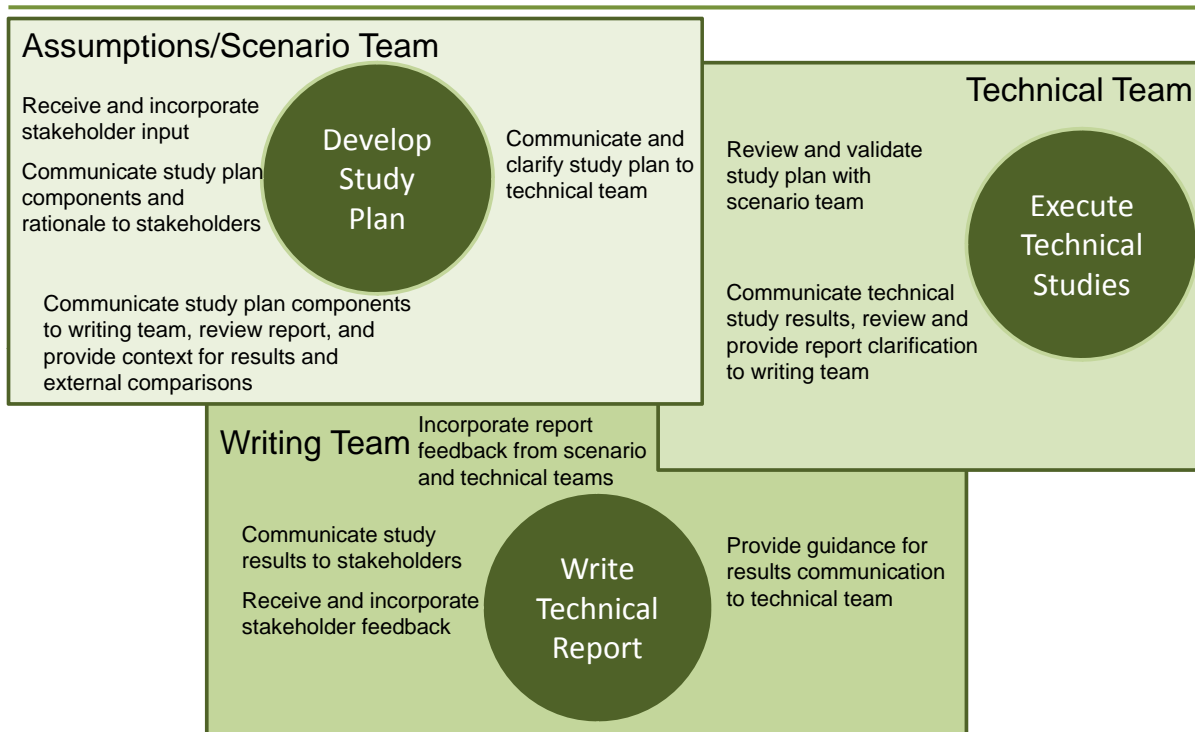
- CTPG Creates Study Teams 1/7/2010
 - Draft Phase 1 Study Report Posted 1/13/2010
 - Stakeholder Meetings 1/20/2010 & 1/25/2010
 - Phase 1 Draft Study Report
 - Phase 2 Study Plan Input
 - Draft Phase 2 Study Plan Posted 1/29/2010
 - Draft Phase 2 Study Plan Stakeholder Call 2/2/2010
 - Draft Final Phase 2 Study Plan 2/10/2010
 - Final Phase 1 Study Report posted 2/17/2010
 - Phase 2 and Phase 3 Schedule Revision 2/22/2010
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CTPG Study Teams



Stakeholder Input

- Use RETI's Net Short
- Use the CAISO Generation Queue for commercial interest
- Study RETI Scenarios
- Look at more out-of-state procurement
- Factor carbon footprint into re-dispatch studies
- Verify assumption for in-state and out-of-state re-dispatch

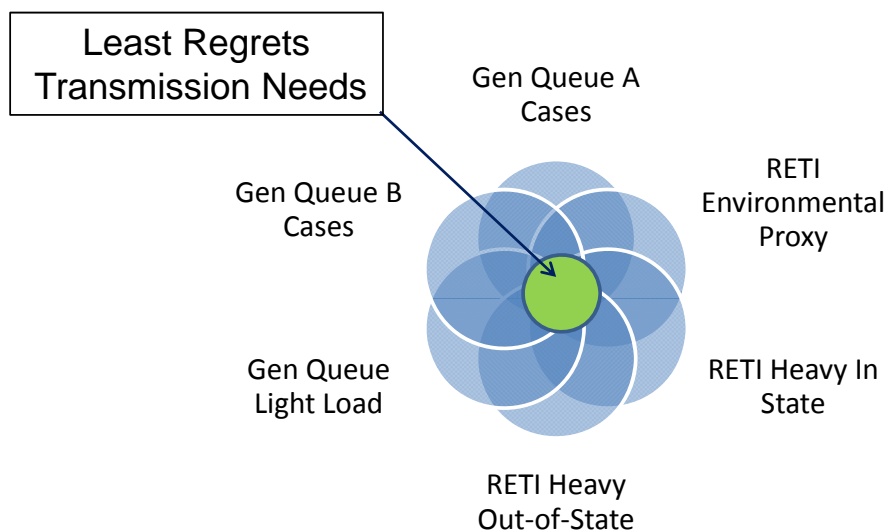
Phase 2 Study Scenarios

- Generation Queue, RETI Net Short
 - CAISO Queue Projects
 - POU “Queue like” Projects
 - RETI Heavy In-State, RETI Net Short
 - Generation Queue Out-of-State Sensitivity, RETI Net Short
 - Carbon Proxy Sensitivity, RETI Net Short
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Phase 3 Study Status

- RETI Heavy Out-of-State, RETI Net Short
- RETI Environmental Proxy, RETI Updated Net Short
- Re-Dispatch 70% In-State and 30% Out-of-State Sensitivity, RETI Net Short
- Potential Others based upon results of Phase 2

CTPG “Least Regrets” State-Wide Conceptual Transmission Plan



Phase 2 Schedule – Key Dates

Date	Activity
January 20	Stakeholder Input Session
January 25	Stakeholder Input Session Conference Call
Thursdays	RETI Transmission Working Group Meeting
January 29	Draft Study Plan Posted
February 2	Draft Study Plan Conference Call
February 8	Study Plan Comments Due
February 10	Draft Final Phase 2 Study Plan Posted
March 3	Final Phase 2 Study Plan Posted
April 9	Draft Phase 2 Study Report Posted
April 20	Stakeholder Meeting
April 27	Study Report Comments Due
May 4	Final Phase 2 Study Report Posted



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Phase 3 Schedule – Key Dates

Date	Activity
Beginning of April	Stakeholder Input Session Conference Call
Thursdays	RETI Transmission Working Group Meeting
April 21	Draft Phase 3 Study Plan Posted
End-April	Draft Phase 3 Study Plan Conference Call
Beginning of May	Study Plan Comments Due
May 12	Final Phase 3 Study Plan Posted
June 14	Draft Phase 3 Study Report Posted
Mid-June	Stakeholder Meeting
End-June	Study Report Comments Due
July 7	Final Phase 3 Study Report Posted

General Update

Questions?